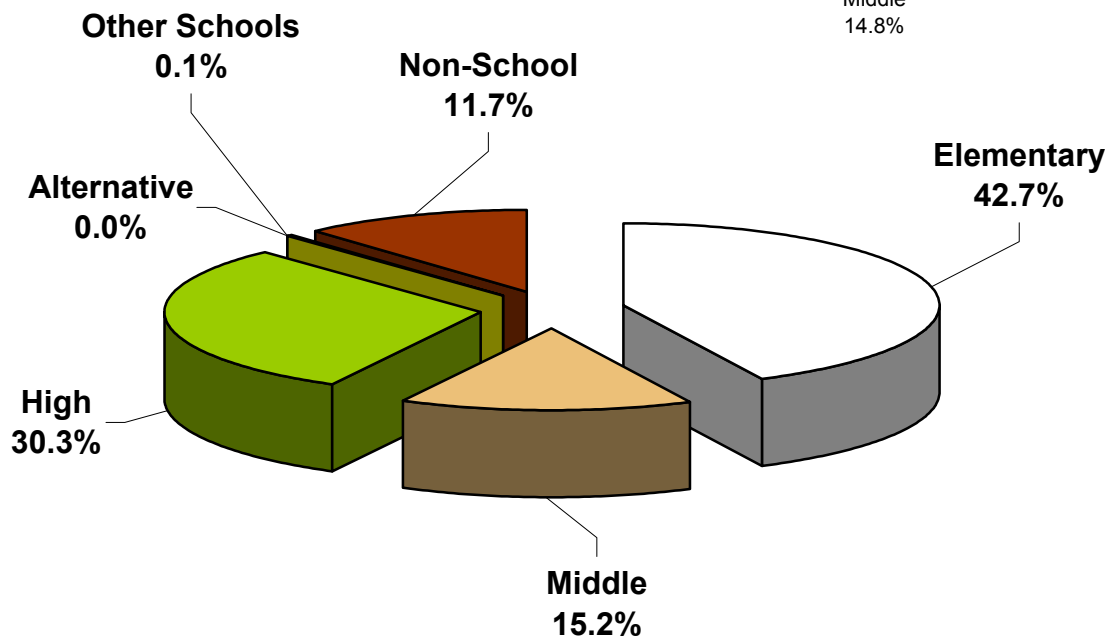
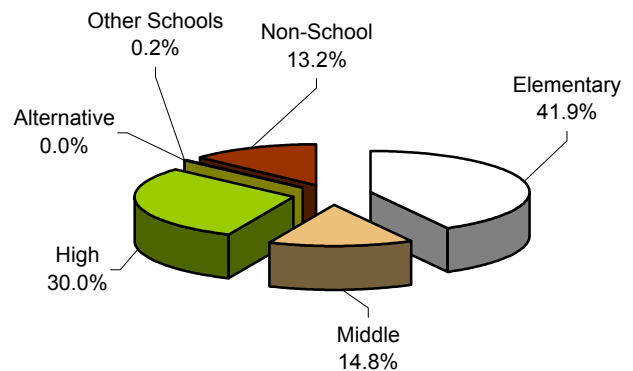


Warwick Public Schools

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006



July 2004 - June 2005 (Previous Year)



| Education Level | Education Level Enrollment (ADM) | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------|-------------------------------------|---------------|--------------|----------------------------|
| Elementary | 5,440 | \$64,721,862 | \$11,897 | 42.7% |
| Middle | 1,855 | \$23,035,603 | \$12,418 | 15.2% |
| High | 3,773 | \$45,962,329 | \$12,182 | 30.3% |
| Alternative | 0 | \$0 | N/A | 0.0% |
| Other Schools ¹ | 1 | \$96,959 | N/A | 0.1% |
| Non-School ² | 317 | \$17,806,424 | N/A | 11.7% |
| Total District Expenditures | 11,386 | \$151,623,177 | \$13,317 | 100.0% |

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¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.